

2016

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**HUNNEWELL CITY**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		None		
Statement of Indebtedness		None		
Statement of Lease-Purchases		None		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	4	13,905	4,416
Special Highway		5	1,720	
<b>Totals</b>		XXXXXX	15,625	4,416
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		6		
Neighborhood Revitalization				
				Nov 1, 2015 Total Assessed Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: \_\_\_\_\_, 2015

County Clerk

*Bill* *Brown* 8/2/2015  
*Charles* *Wheeler* 9-7-15  
  
*John R. Johnson* Mayor  
Governing Body  
8/7/2015

HUNNEWELL CITY

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 4,399
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,399

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ 0
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 14,420
5b. Personal property 2014	- 16,138
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 2,158
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,158
9. Total estimated valuation July 1, 2015	205,332
10. Total valuation less valuation adjustment (9 minus 8)	203,174
11. Factor for increase (8 divided by 10)	0.01062
12. Amount of increase (11 times 3)	+ \$ 47
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 4,446
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	4,446
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 70
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 4,516

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HUNNEWELL CITY

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	4,399	1,200	26	100
Debt Service				
Library				
<b>TOTAL</b>	<b>4,399</b>	<b>1,200</b>	<b>26</b>	<b>100</b>

County Treas Motor Vehicle Estimate	<u>1,200</u>	
County Treasurers Recreational Vehicle Estimate		<u>26</u>
County Treasurers 16/20M Vehicle Estimate		<u>100</u>
 Motor Vehicle Factor	<u>0.27273</u>	
Recreational Vehicle Factor		<u>0.00593</u>
16/20 Vehicle Factor		<u>0.02273</u>

HUNNEWELL CITY

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,718	10,834	7,660
Receipts:			
Ad Valorem Tax	3,532	4,399	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	774		
Motor Vehicle Tax	1,956	1,893	1,200
Recreational Vehicle Tax	43	52	26
16/20M Vehicle Tax	76	112	100
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft		5	3
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Electric	3,054	500	500
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,435</b>	<b>6,961</b>	<b>1,829</b>
<b>Resources Available:</b>	<b>14,153</b>	<b>17,795</b>	<b>9,489</b>
Expenditures:			
Salaries & Wages			
Electric Utilities	1,412		1,412
Personal Services		1,250	4,516
Commodities	365	250	365
Contractual	200	1,225	200
Capital Outlay	442	1,017	442
Gravel		869	900
General Administration		1,145	1,150
Operations	90	1,690	2,310
Police Protection		600	600
Mowing		1,189	1,100
Fire Protection	698	700	698
Repairs		100	100
Publication	112	100	112
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,319</b>	<b>10,135</b>	<b>13,905</b>
Unencumbered Cash Balance Dec 31	10,834	7,660	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	9,266	10,135	13,905
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,905
		Tax Required	4,416
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			<b>4,416</b>

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	10
Receipts:			
State of Kansas Gas Tax	1,705	1,710	1,710
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,705</b>	<b>1,710</b>	<b>1,710</b>
<b>Resources Available:</b>	<b>1,705</b>	<b>1,710</b>	<b>1,720</b>
Expenditures:			
Street Repair and Maint	1,705	1,700	1,720
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,705</b>	<b>1,700</b>	<b>1,720</b>
Unencumbered Cash Balance Dec 31	0	10	0
2014/2015/2016 Budget Authority Amount:	1,720	1,700	1,720

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

*Pub. So. Haven Era*

**NOTICE OF BUDGET HEARING**

2016

The governing body of  
**HUNNEWELL CITY**  
will meet on September 7, 2015 at 7:00 p.m. at Hunnewell City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hunnewell City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,319	26.850	10,135	21.562	13,905	4,416	21.506
Debt Service							
Library							
Special Highway	1,705		1,700		1,720		
Totals	5,024	26.850	11,835	21.562	15,625	4,416	21.506
Less: Transfers	0		0		0		
Net Expenditure	5,024		11,835		15,625		
Total Tax Levied	4,023		4,399		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	149,833		204,018		205,332		

**Outstanding Indebtedness,**

	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Glen Johnson  
City Official Title: Mayor

